

ILT & ILT FOUNDATION

annual²⁰²⁰ report



ILT

ANNUAL GENERAL MEETING

Kelvin Hotel, 6th Floor
Tuesday 25 August 2020 at 5.30pm

FROM THE BOARD CHAIR & CHIEF EXECUTIVE

We are pleased to present the Invercargill Licensing Trust (Group)
Annual Report for the financial year ended 31 March 2020.



Alan Dennis, President and Chris Ramsay, Chief Executive Officer

AS OUR WONDERFUL CITY

has grown and developed, so has ILT. Our unique concept of community ownership sees Invercargill being the envy of many other provincial cities and your support of ILT businesses ensures this continues.

Thank you.

OUR VISION:

A vibrant Invercargill

OUR PURPOSE:

For our community

For our community – Mō tō tātou hāpori

As we close out our 75th year, community remains the driving force behind all we do. One of the things we are most proud of is that our ILT family chooses to 'walk the talk' and positively contribute to the community. While we are an organisation committed to reinvesting our profits, the actions of our staff epitomise the spirit we all embrace.

Many of the accomplishments you will read in the pages of this annual report stem from a collaborative approach to achieving success. We have relished the opportunity to join forces and get creative in how we can support incredible initiatives such as the life-saving Southland Charity Hospital. Our core values reflect the essence of our organisation and form the yardstick we hold ourselves accountable to.



FAMILY

A belief that honesty is always the best policy. Being trustworthy and patient and taking personal responsibility. Caring for one another.



MANAAKITANGA

Literally 'care for a person's mana'. It is the epitome of 'hospitality', and welcoming guests as family. It is about integrity, trust, sincerity and equity.



TRUST

It's honesty, integrity, doing what you say you will do and others knowing they can rely on you to do it.



EXCELLENCE

Strive to excel in every aspect of our business and approach every challenge with a determination to succeed.



DYNAMISM

Approaching every undertaking with enthusiasm, energy and drive.

OVER \$8 MILLION

GIVEN BACK
TO THE COMMUNITY

127,685
beds made



1710
bowlers supported

900
*over 70 year olds treated
to Christmas Dinner*



482,030
meals served

300+
*Invercargill
organisations funded*



20,000
*through the 75th community
carnival weekend at ILT Stadium*

280
*Scholarships in Education,
Sports and Arts*



ILT EXECUTIVE MANAGEMENT TEAM

Greg McElhinney – Operations Manager,
Angee Shand – Marketing & Sales Manager,
Chris Ramsay – Chief Executive Officer,
Nikki Buckley – Accom, Conf & Events Manager,
Neil Affleck – Financial Controller,
Terry Laidlaw – Purchasing & Off Premise Manager.



GROUP FINANCIAL PERFORMANCE

For the year ended 31 March 2020

The consolidated group consists of:

- Invercargill Licensing Trust
- ILT Foundation
- The equity accounted value of the Invercargill Licensing Trust's investment in DB South Island Brewery Ltd.

The ILT Group achieved a surplus, after tax, of \$14,358 million for the year to 31 March 2020. The Group continued to provide a high level of grants totalling \$8.05 million to local community organisations.

ILT (GROUP) NET AFTER-TAX PROFIT

	2020 (\$)	2019 (\$)
Invercargill Licensing Trust (Parent)	9,444,000	2,951,000
Change in Value of Associate Company	(120,000)	27,000
ILT Foundation	5,034,000	5,141,000
Consolidated (Group) Surplus after Tax	14,358,000	8,119,000
Less Grants Allocated	(8,050,000)	(8,399,000)
Net Surplus (Deficit) for the year	6,308,000	(280,000)

OVERVIEW

- The Invercargill Licensing Trust recorded a much higher level of profit after taxation this year at \$9,444 million. This included a one-off taxation credit for \$4,434 million. The profit excluding this credit was \$5,01 million.
- Value of Associated Company: The value of the Trust's investment in DB South Island Brewery Ltd decreased by \$120,000 (compared to a \$27,000 increase recorded last year) due primarily to the timing of profit distributions which affects the net tangible asset value included in the Group financial statements.
- The ILT Foundation achieved a small decrease in profit to a total of \$5,034 million (down from \$5,141 million last year) due to a small decrease in sales.
- The level of grants made to the community for the year totalled \$8,050 million compared to \$8,399 million last year.

INVERCARGILL LICENSING TRUST FINANCIAL PERFORMANCE

The Invercargill Licensing Trust profit after taxation for the year was \$9,444 million. This profit included a one-off taxation credit for \$4,434 million.

Last year's profit after taxation of \$2,951 million was low due to the write-off of \$2,458 million of inner city building assets that were demolished to make way for the construction of the Trust's new Langlands Hotel development.

The underlying and comparable profits before taxation, excluding these one-off adjustments, were \$6.7 million in 2020 and \$6.0 million in 2019. The main factors contributing to this improved result were:

- Our trading businesses' combined profit results are higher than last year, despite the closure of the Homestead for 6 months of the year due to refurbishment work.
- The COVID-19 lockdown from 23 March 2020 had a negative effect on sales and profit at the end of the financial year which took the edge off what would have been a very good year for all our individual businesses.
- Our investment income was lower due to decreasing interest rates on our bank term deposit investments.
- The level of project maintenance costs was lower this year after a high cost was incurred last year that included a complete exterior upgrade and painting of the Kelvin Hotel.

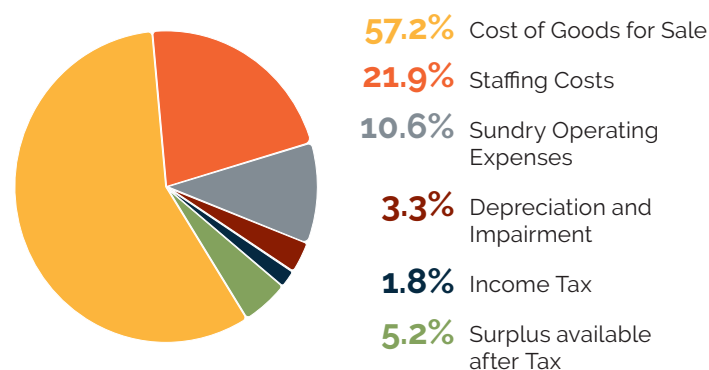
FINANCIAL STRENGTH

The Trust's financial position remains very strong with a low level of term debt and total assets of \$100 million. These assets include cash reserves which will be applied towards the construction of the new Langlands Hotel in the inner city of Invercargill. Building commenced in earnest in January 2020 and is expected to be completed by early 2022.

- Equity has increased by \$6.3 million to a total of \$88 million
- Grants of \$3,026 million were allocated, slightly lower than last year's total of \$3,348 million.

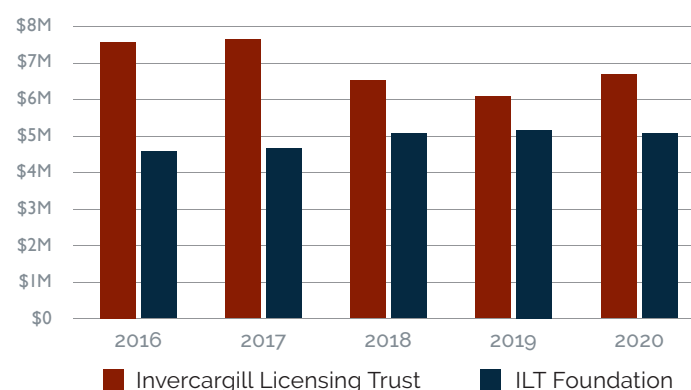
INCOME DISTRIBUTION

How each dollar of Invercargill Licensing Trust (Parent) Income is distributed



OPERATING SURPLUS

Operating Surplus over the last 5 years before deducting Taxation, Extraordinary Items and Grants.



INVESTING IN THE FUTURE

As The Langlands Hotel emerges from the ground in the inner city,

we also continue to reinvest in our existing portfolio to ensure our establishments exceed guest expectations.

As Invercargill's largest accommodation provider, the calibre of our enterprises is integral to our commercial success and several significant refurbishments have been completed, including Level One at the Kelvin Hotel, Balmoral Lodge, Cable Court and the Ascot Park Hotel.

The biggest transformation of the past year has been a \$2m redevelopment of the Homestead Avenal, adding a dynamic new eatery to the city's repertoire.

The existing Homestead building was extended to incorporate a fantastic indoor/outdoor room which connects to the spruced-up Ave bar area, creating an inviting, flexible space.

The Homestead added its own 'smokehouse' to produce distinctive fare and the venue also boasts an unrivalled indoor play area which has proved a hit with families. If you haven't been there yet, we recommend a visit.



Homestead Family Restaurant

ILT FOUNDATION

ILT Foundation's key purpose is to distribute grants generated from its gaming machines, located within ILT venues, to benefit the city of Invercargill and its residents.

Initiated by ILT in 2006, ILT Foundation is now in its 14th year of operation. Since inception, \$78 million has been redistributed across our community to a variety of non-profit organisations and charitable trusts, including health and welfare agencies, education, arts and amateur sports.

Grants returned to the community for the year ended 31 March 2020 totalled \$5.024 million.

Working in partnership with various community organisations, ILT Foundation's successful scholarship programme includes New Zealand representative, arts/cultural, tertiary and trade-based grants.

ILT Foundation is focused on ensuring the greatest level of funding is returned to our community and therefore continues to operate with a prudent organisational structure.

Recognising gaming as a sensitive product, ILT Foundation is acutely aware of its social responsibility and committed to providing safe and enjoyable gaming venues, collaborating with ILT venues to ensure gambling harm is minimised.

ILT Foundation continues to be one of the highest performing gaming trusts in New Zealand given the substantial level of grants returned to the community, along with its proactive approach to gambling host responsibility.



Lisa-Maree Fleck
Manager
ILT Foundation



Grant Distribution
minimum requirement 40%



Organisations
received funding



returned to the community
since 2006

For more information on the ILT Foundation and the benefits to our community visit www.iltfoundation.org.nz

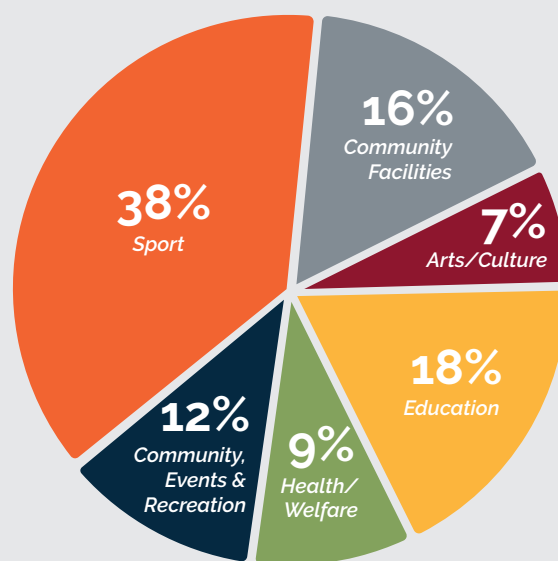
SUPPORTING OUR COMMUNITY

Calculating the numbers certainly adds up to an impressive funding total – over \$8 million in fact. But it's the wider benefits and the people it touches that matter so much more than the figure itself.

From education, health and welfare to sport, recreation and the arts, the impact of our funding reaches people across all aspects of society – exactly as it's always been intended since our inception.

And the focus was family fun during our 75th birthday celebrations when we partnered with XO Church and ILT Stadium Southland to host a free Community Carnival. We were delighted that over 20,000 people joined the party.

ILT and ILT Foundation
Grants by Category 2019/2020



SOUTHLAND CHARITY HOSPITAL

CONVERTING a pub into a life-saving charity hospital to honour a quintessential southern bloke like Blair Vining just feels right.

His wife Melissa reckons it would get the nod of approval from the big fella too.

"It's this big brick building and a pub which I think he'd quite like. Blair's initial concept was 'if everyone brought a brick we could just build one'. Now it has been so generously gifted to us," she said.

In February, ILT gave the Southland Charity Hospital a home by donating the Clifton Club Inn to be repurposed for the project.

The Southland Charity Hospital Trust was established in 2019 following Blair's journey navigating New Zealand's health system. After being diagnosed with bowel cancer in 2018, the Winton husband and father was told he had

weeks to live, but chronic under-resourcing of the health service in the south meant he was unlikely to see a specialist before cancer took his life. With Melissa by his side, he worked tirelessly to reform the system and make access to cancer care equitable for all Kiwis.

Blair lost his own battle in October 2019 but leaves a powerful legacy which will provide free services to those in the southern community who cannot access care from the public or private health systems.

Melissa was stunned by ILT's support.

"I just burst into tears because all of a sudden it didn't feel like I was in this project on my own. To have ILT come to the party with such a generous start, it was a huge relief and comfort. It felt real and that we could actually do this," she said.

"We couldn't get a better starting point. It would

have taken us two years to raise the equivalent to build a building so that catapulted us forward and gave us a home. We will be able to start saving lives sooner than we ever imagined."

Testament to the desperate need identified for the hospital's services, its Buy a Brick fundraising campaign has attracted donations from throughout New Zealand. Etched with heartfelt messages, the bricks will form an emotional walkway.

"When you're taking on a project way outside your comfort zone – I don't know anything about hospitals – to have the backing of your community and your country is incredibly humbling. I just know we will be helping people really quickly and honouring Blair's last wish and that helps heaps as we adjust to a world without him here," Melissa said.

"People have brought bricks from Northland for example that just say 'Kia kaha Southland'. They're sending their love from all around the country even though they'll never benefit from the hospital personally.

"There are really touching tributes from people who have lost someone so to know people will be walking up that path seeing all that love, they will know their procedure has been provided by all those people and they will take a lot of strength from that."

Southlanders are renowned for supporting those who need it.

"I've always thought Southland people were incredible but this experience of the last 18 months just takes it next level. I can't even put into words."

Even as his own health suffered, Blair's unwavering commitment as a champion for such a vital cause undoubtedly touched many hearts.

"Blair felt a strong sense of people being too sick to speak up or they were frightened of the consequences if they did. He felt a sense of duty



Dr Murray Pfeifer, Chris Menzies, Neil McAra, Melissa Vining, ILT Board Members, Suzanne Prentice, Mike Mika, Paddy O'Brien, Alan Dennis, Angela Newell and Sean Bellew at the official handing over of the building.

PIPING HOT IN THE CITY

to do that for all of those people," Melissa said.

"Fronting this publicly is not something I like doing but Blair did it when he was so unwell, the least I can do is get it finished for him.

"People seeing you at your worst, your most vulnerable and in your darkest moments, it's hard enough doing that when you're at your best, let alone when you're grieving the loss of your person."

Despite knowing their time with Blair was cruelly limited, the Vining family selflessly shared their hero.

"He was determined that was the plan from the start whereas I wanted to hunker down and just savor every precious minute. But by contributing to something that's bigger than yourself, there's healing in that as well. Knowing the alternative is to do nothing, that doesn't sit well with me either and it's certainly not how he would want us to honour him. This is how we can show how much we loved him," Melissa said.

"He said 'you've got two weeks to be sad and then you've got to slap your leg and get building that hospital'. He didn't just give those instructions, he lived like that through being positive."

The experience has left Melissa acutely attuned to the word cancer.

"I was completely oblivious previously – I thought if people were sick, they would get the help they needed. What I soon discovered was a whole minefield. And it's never just the person themselves affected.

"People who are sharing with us their struggle with a terminal illness, their lack of assistance from the hospital, that's a very personal thing so it's a privilege that someone would trust you enough with their pain or their angst. The responsible thing to do is try and hold the Government to account but in the meantime try and ease some of that suffering.

"People who contact us are left eight months without an answer and that's eight months which could lead to their death. That in itself is a good reason to get out of bed and get this hospital built."

The next goal to tick off is raising \$1 million by September 2020 so refurbishment can commence to keep the project on target to open in December 2021.

"It's community spirit and some of that famous No 8 wire attitude which will get us there."

"It's the Southland way and it will save lives."

With no Government funding, the Southland Charity Hospital will rely solely on donations, grants and community fundraising to help southerners in need. Patients of the Southland Charity Hospital will come from the Southern District Health Board zone: this covers both the Southland and Otago regions. Its workforce will be made up of medical professionals donating their time and expertise to the cause.

"Doctors and nurses have huge workloads but they all feel committed to this project and are giving up their time to make it a reality. That speaks volumes."



The captivating sound of bagpipes reverberating through the city heralded one of the most successful events on Invercargill's calendar.

THE 2020 New Zealand Pipe Band Championships saw 49 talented bands from throughout New Zealand converge on the city in March to challenge for the coveted silverware. The host region was represented by five bands. Special guest bands also ventured from Australia and the United States to take part.

ILT City of Invercargill Highland Pipe Band president Brendan Copeland hailed the event a resounding triumph.

"We had to work pretty hard to win the bid to host them here in Invercargill and we definitely proved our worth in delivering a quality event. The bands, the venue, the spectators, the great weather – it truly couldn't have gone any better," he said.

"We've got a really passionate group of people involved in our local scene and the event was definitely a reflection of their dedication. After this one, I think if we were to bid again our chances of success will have increased ten-fold because everyone had such a great experience down here.

"The RNZPBA (Royal New Zealand Pipe Bands' Association) said we've lifted the bar again which is fantastic. There was so much positive feedback."

Staged in the tranquil surrounds of the Queen's Park cricket grounds, the two-day championships attracted 1600 band members and supporters and over 4000 spectators, including 470 school children who were granted free admission.

Over 3000 people also relished the powerful performances during the street parade.

"They were people from all walks of life and that was really cool. We were able to engage with a new audience alongside our loyal followers," Brendan said.

"It was really important for us as an

organisation to use this opportunity to raise the public profile of pipe bands and be part of our community."

Returning an economic benefit of \$1.8 million locally, the event was also beamed internationally to a live audience of 45,000, thrusting our fine city into the spotlight globally.

"The energy band members bring with them creates a fantastic vibe. Everyone likes to win during the day but then there's an awesome comradery."

With the prestige of being the oldest pipe band in the southern hemisphere, the ILT City of Invercargill will celebrate its 125th milestone next year.

"We've got a lot of tradition to uphold and there's a huge amount of pride which comes with that," Brendan said.

"We also have a responsibility to keep bringing young people through the ranks and teach them the craft to keep our heritage strong." Given 36 of its 82 membership are under the age of 18, that's a box which already deserves an almighty tick.

"Being able to host the nationals here in Invercargill so our younger members could perform in front of mum and dad and nanna and grandad was really important to us. There's a real sense of pride which comes from playing on home turf and they got to experience that."

The achievements extended beyond the event itself with southern bands performing extremely well to clinch an array of trophies.

ILT City of Invercargill Highland Pipe Band Juvenile A won its grade for the first time ever – a division dominated by college bands for the past 18 years.

Hokonui Celtic won Grade 4A for the first time in over 40 years, while the hosts City of Invercargill defended the Grade 2 title.

Invercargill's ability to host high calibre events was an asset to be capitalised on.

"It's one of Invercargill's greatest strengths. As we adjust to a post-Covid world, events like this will become our travel and entertainment domestically and there's opportunities which come with that," Brendan said.

"We're lucky to have ILT supporting us in these endeavours and allowing us to punch above our weight as a city. We can work in partnership and achieve things which would usually be beyond the reach of cities our size."

HE WAKA TUIA



Photo: He Waka Tuia co-manager David Dudfield, curator, visual arts Ari Edgecombe, assistant curator Sam Chandler and acting co-manager Gemma Baldock.

As Invercargill's inner city embarks on a modern transformation, one space within it will be dedicated to our unique southern treasures.

HE WAKA Tuia Art + Museum, a collaboration between the Invercargill Public Art Gallery and the Southland Museum and Art Gallery, will showcase our history, art and culture.

For co-managers David Dudfield and Gemma Baldock the excitement is palpable as exhibitions become a reality, adding vibrancy to the Don Street premise.

"It really is a case of 'watch this space' because something truly special is emerging here," Gemma said.

"The 'wow factor' is what we're striving to achieve. Everything is being reconceptualized. We also hope people feel a bit of nostalgia when they visit, recognising certain pieces within this new environment. When you see something familiar in a different setting, you see it with a whole new perspective."

The pair were focused on creating an accessible and inspiring space which reflects the positive collaboration between both IPAG and SMAG.

"We can't wait to share it," Gemma said. "The main thing we're working towards is access. Not only access to the collections but access to the knowledge, history, arts, culture and the people, along with connecting it all together."

He Waka Tuia Art + Museum would inject a new energy into the city.

"With all the history being replaced around us here in the CBD, it's so important that we have this space. It's amazing to know that by us being here

we're providing a community hub for people," David said.

"Celebrating our history is at the absolute heart of what we do."

Bestowed by local iwi, the moniker He Waka Tuia means 'the vehicle that carries us all' and aptly represents the journey the two organisations have undertaken.

"This has been a very collaborative process all the way through and it's been fantastic to have this opportunity to work together," David said.

The IPAG and SMAG boards had taken a proactive approach to conceive Southland's "together space", with funding support from ILT, ILT Foundation and other community funders helping to bring the vision to life.

"We thought that pooling all our resources was the most effective way to run. Why would we still be siloed when we need to achieve something now?" Gemma said.

"The community was grieving that their museum and art galleries were closed and they couldn't see the collections that they as a community own. It was incredibly motivating to make something happen."

"It was the knowing that if both the museum and art gallery redevelopments were 10 or 15 years down the track, there would be a whole generation of children that had never seen their local museum and the treasures within that. They would have to travel outside of Invercargill to experience that history, culture and art."

Selecting which artefacts would be included in the opening exhibition was a mammoth task.

"With such a small space, we've had to think really carefully about what we've picked so we've gone into real detail as to why we've selected it and why we've put it into that setting. What has developed through that process does feel special," Gemma said.

"It's our job to protect these collections for the community but we can't be protective over not sharing these treasures – they are there to be seen and enjoyed."

Exhibitions will change regularly to ensure the space continues to evolve.

"There's new information we've uncovered with some of the items as we've delved into more research which is always fascinating. And getting iwi to talk about their items, there's different layers which emerge," David said.

"There's definitely a sense of responsibility with the taonga with local iwi. We've tried to get iwi to tell iwi stories and that voice will be an integral part of this, along with being reflected in our name He Waka Tuia."

SINA'S SEED GIFTED TO THE CITY

A sculptural touchstone with an ethereal beauty, Sina's Seed has been gifted to Invercargill to commemorate 75 years of ILT.

Created by local artist Johnny Peninsula, the mesmerising sculpture is designed for people to interact with and represents the evolving diversity of our city and the cultures within.

We're incredibly proud to present Sina's Seed and it will be on display at ILT Stadium Southland for the enjoyment of locals and visitors alike. It sits on a plinth custom-made by the talented crew at the Invercargill MenzShed, another rewarding collaboration.

The sculpture is carved from a single piece of green argillite from Riverton/Aparima, said to have been formed 300-400 million years ago. This material is a special taonga prized by Ngāi Tahu for its qualities in the making of all different types of adzes.



Photo: Sina's Seed No.1 with Alan Dennis, Sean Bellew and Mike Mika.

APPRECIATION

"A record-breaking year from a financial perspective was notably tainted when the Covid-19 global pandemic struck in the final weeks.

Faced with this significant challenge, we rallied across all levels of our organisation to do everything we could personally and professionally to mitigate the impact. Ultimately,

like so many others in the hospitality and tourism sectors, we were forced to make some heart-breaking decisions and we extend our appreciation to all staff for their professionalism during this time.

Every member of our Board, executive, management and staff plays an integral role and we wish to record our sincere thanks for the remarkable contribution they make to both ILT and the community we serve."



Alan Dennis



Mike Mika



Paddy O'Brien



Sean Bellew



Suzanne Prentice



Angela Newell



Jason McKenzie



Chris Ward

The ILT Board comprises:

Alan Dennis (President), Mike Mika (Deputy President), Paddy O'Brien, Sean Bellew, Suzanne Prentice and Angela Newell.

The Trustees of the ILT Foundation are:

Alan Dennis (Chairperson), Mike Mika, Paddy O'Brien, Sean Bellew, Suzanne Prentice, Angela Newell, Jason McKenzie and Chris Ward.

OVER \$8 MILLION TO THE COMMUNITY

A Capella Singers Inc	1,500
Admin Professionals Celebrations Committee	3,500
Alzheimers Society Southland Inc	2,500
Amputee Society of Otago & Southland Inc	1,000
Appleby Cricket Club	3,500
Arahi Maori Women's Welfare League	2,000
Arts Murihiku Charitable Trust	10,000
Association of Blind Citizens of NZ - Southland Branch	500
Athletics Southland	5,000
Aurora College	1,000
Awarua Whanau Services	2,000
Big Willy Bob	500
BWR Sports Club	2,711
Black Grace Dance Company	2,069
Blind and Low Vision NZ	1,000
Bowls Southland Inc	17,000
Cancer Society of NZ - Southland Division Inc	13,000
Chamber Music NZ - Southland Branch	12,000
CHROMA: The LGBTQ+ Initiative for Southland	8,000
Citizens Advice Bureau	3,000
City of Invercargill Highland Pipe Band Inc	27,500
Clifton Car & Bike Club	1,300
Collegiate Netball Club	1,000
Collegiate Rugby Football Club Inc	2,000
Combined Friendship Club of Invercargill	500
Community Care Trust	875
Cowboys Rugby League Club	2,000
Cycling Southland	40,000
Deep South Debonaires	500
Diabetes NZ Southland	1,000
Disc Golf South Inc	2,500
Eastern Suburbs Rebels Pool Team	3,000
Environment Southland	870
Foveaux Harmony Chorus Inc	2,000
Georgetown Bowling Club	800
Glen 560 All Sports Club	2,000
Glen Country Music Club	3,000
Golf Southland Inc	3,358
Grasmere Netball Club	1,000
Great South Promotion Fund	74,217
Grey Power Southland	11,000
Hearing Association - Southland Branch	8,000
Heritage South Trust	1,000
Hockey Southland Inc	20,500
Hospice Southland Charitable Trust	20,000
ILT Dart League	800
ILT Trade Scholarships	29,759
Indian Community Southland Inc	2,000
Invercargill Bowling Club	700
Invercargill Central Friendship Club	934
Invercargill City Charitable Trust	11,500
Invercargill City Council - 2020 Schools Swimming Programme	25,000
Invercargill City Darts Association	500
Invercargill Dodgers Softball Club	500
Invercargill Garrison Band/	
Ascot Park Brass of Invercargill	20,000
Invercargill Hockey Association	8,000
Invercargill Irish Society	2,000
Invercargill Musical Theatre Inc	30,000
Invercargill Netball Centre	5,000
Invercargill Old Boys' Cricket Club	2,500
Invercargill Primary School	
Educational Initiatives Trust	140,000

Invercargill Public Art Gallery	27,000
Invercargill Rock 'n' Roll Club	6,571
Invercargill Rugby Football Club	17,000
Invercargill Secondary Schools Network Trust	50,000
Invercargill Symphonia Inc	5,000
Invercargill Tap Dancing Association	6,000
Invercargill Truck Show & Parade	5,000
Invercargill Working Men's Club	2,000
James Hargest College	9,422
Jubilee Budget Advisory Service Ltd	5,000
Koru Care Southland Charitable Trust	1,000
Learning Differences Aotearoa Trust	4,000
LUG South	5,890
Marist Brothers Old Boys' Rugby Football Club	22,000
Marist Cricket Club	8,000
Murihiku Maori Secondary Schools	
Teachers Association	3,000
Murihiku Swimming Club Inc	590
NABBA Southland	600
National Council of Women Inc	1,000
Netball South Zone Inc	250,000
Newfield Dart Club	1,000
Nga Kete Matauranga Pounamu Charitable Trust	5,000
Old Boys' Association Football Club	7,000
Onslow Indoor Bowling Club	600
Order of St John - Invercargill Area	4,820
Outreach Singing	6,000
Outward Bound Scholarships	18,000
Senior Citizens Dinner	32,248
Palataisi Tongan Childrens Trust	1,000
Panthers Softball Club	2,000
Phoenix Synchro Southland	15,000
Pirates Old Boys' Rugby Club Inc	3,000
Presbyterian Support Services	30,000
Queens Park Golf Club Inc	5,130
Racing Southland	2,500
Rape & Abuse Support Centre Southland Inc	5,000
Rotary Club of Invercargill East	600
Rotary Club of Invercargill North	3,500
Royal Agriculture Society	1,261
Royal NZ Plunket Trust - Invercargill Branch	5,000
Rugby Southland	10,000
Sacred Heart School	2,500
Saints All Male Choir	3,000
Sharks Basketball Ltd	20,000
South Centre Anglican Care Trust Southland	17,500
Southend Boxing & Fitness	25,000
Southern District Health Board	3,500
Southern Film Makers Trust	12,000
Southern Institute of Technology	2,000
Southern Pro-Wrestling Club Inc	15,000
Southern Sou'NZ Inc	2,000
Southland A & P Association	1,000
Southland Art Foundation	2,155
Southland Art Society Inc	19,830
Southland Badminton Association	20,000
Southland Basketball Association	166,000
Southland Bird Club	2,000
Southland Boxing Association Inc	4,000
Southland Boys' High School	1,000
Southland Chamber of Commerce	2,500
Southland Chevrolet Club Inc	2,000
Southland Christmas Parade Charitable Trust	1,500
Southland Competitions Society Inc	4,500
Southland Cricket Association	30,000

Southland Deer Farmers' Association	3,000
Southland Disability Enterprises Ltd	5,000
Southland Electrical Trades Golf Tournament	2,000
Southland Foodbank Charitable Trust	2,121
Southland Football Inc	46,000
Southland Girls' High School	1,000
Southland Girls High School Old Girls' Association	500
Southland Indoor Bowls Centre Inc	8,130
Southland Indoor Leisure Centre Charitable Trust	700,000
Southland Justices of the Peace	850
Southland Life Education Community Trust	3,000
Southland Literacy Association	8,000
Southland Mathematical Association Inc	1,000
Southland Men's Netball Team	1,794
Southland Otago Axemen's Association	2,500
Southland Photographic Society	3,000
Southland Rowing Association Inc	3,510
Southland Secondary Schools	
Principals Association	18,000
Southland Softball Association	165,000
Southland Table Tennis Association Inc	2,400
Southland Pool Club	2,000
Southland Tennis Association Inc	20,000
Southland Triathlon & Multisport Club	9,500
Southland Youth One Stop Shop Trust	10,000
Sport Southland	52,500
Squash City Invercargill Inc	6,000
Squash Southland	20,000
St Andrew's Indoor Bowling Club	500
St Patrick's Parish	6,500
Stadium Southland Ltd	34,996
Star Rugby Football Club	2,000
Stopping Violence Southland	5,000
Swim Southland	19,000
Te Rangi Bowling Club	1,270
Te Taurapa	500
Te Wharekura O Arowhenua	1,000
Tertiary Education Scholarships	293,765
Thistle AFC Inc	800
Touch Southland	10,000
Verdon College	3,000
Volleyball Southland Inc	10,000
Waihopai Runaka Inc	3,000
Waikiwi Bowling Club	900
Waikiwi Rugby Club	2,000
Waverley Bowling Club	1,000
Westpac Rescue Helicopters	3,000
Youth Development Southland Region Trust	3,000
Zodiac & Zephyr Club	3,000
Small Grants under \$500	15,380
Grants returned	(37,989)

TOTAL
\$3,026,037

Alzheimers Society Southland Inc	10,000
Aqua Health Inc	2,100
Arts Murihiku Charitable Trust	10,000
Arts Murihiku Charitable Trust - 6 scholarships	4,200
Ascot Community School - 2020 ICT Facilitator, Professional Development & Teaching Programme (on behalf of all Invercargill Primary Schools)	98,920
Athletics Southland	69,000
Athletics Southland - 2 scholarships	1,400
Autism New Zealand Inc	5,000
Awarua Whanau Services	20,000
Barnardos NZ - Invercargill Branch	29,000
Blind and Low Vision NZ	5,000
Blue Light Ventures Inc	1,911
Blues Indoor Bowling Club	400
Bluff 2024 Rejuvenation Community Action Group	5,000
Bluff Rugby Club	2,000
Bluff Volunteer Fire Brigade	650
Bowls Southland Inc	45,000
Bowls Southland Inc - scholarship	700
Calvary Hospital Southland Ltd	150,000
Cancer Society of NZ - Southland Division Inc	10,000
CCS Disability Action Southland Inc	12,000
Choirs Aotearoa New Zealand	3,000
Choirs Aotearoa New Zealand - scholarship	3,000
City of Invercargill Highland Pipe Band Inc	52,500
City of Invercargill Highland Pipe Band Inc - 4 scholarships	4,800
Community Care Trust	5,000
Community Colleges NZ Ltd - Invercargill	5,000
Conductive Education Southern Charitable Trust	15,000
CS Arts Charitable Trust	5,000
Cycling Southland	167,500
Cycling Southland - 2 scholarships	2,400
Demons Softball Club	4,500
Diabetes NZ Southland	8,000
Disabilities Resource Centre Southland Charitable Trust	12,500
Disc Golf South Inc	2,659
EDUK8 Charitable Trust	15,000
English Language Partners NZ Trust - Southland	3,000
Epilepsy Association of NZ - Southland Branch	7,500
Eventing Southland	2,000
First Church Heritage Building Charitable Trust	15,000
Georgetown Bowling Club	1,400
Georgetown Indoor Bowls Club	1,000
Georgetown Piping & Dancing Society	1,000
Georgetown Scout Group	745
Glengarry Community Action Group	594
Golf Southland Inc	25,000
Grasmere Indoor Bowls Club	350
Great South	7,000
Greenacres Country Club Inc	14,200
Head Injury Society of Southland Inc	10,200
Heritage South Trust	2,200
HETTANZ Southland	600
Highland Miniature Horse Club	500
Hockey Southland Inc	75,000
Hospice Southland Charitable Trust	20,000
IHC New Zealand Inc	1,000
Indian Community Southland Inc	5,000
Invercargill Bowling Club	5,000
Invercargill Central Friendship Club	400
Invercargill Citizens Bowling Club	4,500
Invercargill City Charitable Trust - 2020 Southland Buskers' Festival	11,000
Invercargill City Council - 2020 Schools Swimming Programme	133,908
Invercargill Dodgers Softball Club	5,000
Invercargill Garrison Band/ Ascot Park Brass of Invercargill	40,000
Invercargill Golf Club Inc	39,700
Invercargill Gymnastic Club Inc - scholarship	1,200
Invercargill Harness Racing Club Inc	10,000
Invercargill Indoor Bowls Sub Centre	1,250
Invercargill Kiribati Community & Youth Group	500
Invercargill Musical Theatre Inc	30,000
Invercargill Netball Centre	50,000
Invercargill Primary School	
Educational Initiatives Trust - enrich@ILT	378,000
Invercargill Public Art Gallery	40,000
Invercargill Rowing Club Inc	10,000
Invercargill Secondary Schools Network Trust	100,000
Invercargill Secondary Schools Network Trust - Tertiary scholarships	96,300
Invercargill Southland Chess Club Inc	2,782
Invercargill Symphonia Inc - scholarship	500
Invercargill Toy & Puzzle Library	4,518
James Hargest College - scholarship	500
Jubilee Budget Advisory Service Ltd	20,000

Kew Bowling Club Inc	1,400
Kiwi Family Trust	1,300
Koha Kai Charitable Trust	15,000
Learning Differences Aotearoa Trust	7,000
Loss and Grief Support Trust Southland	20,000
Love Local Charitable Trust	4,000
Makarewa School	2,000
Marching Southland Association Inc	3,500
Marist Brothers Old Boys' Rugby Football Club	15,000
Motorcycling New Zealand - scholarship	2,200
Murihiku Maori Secondary Schools Teachers Association	5,000
National Heart Foundation of NZ	5,500
Netball South Zone Inc	150,000
New River Primary School	2,500
Newfield Park School	2,500
Nga Kete Mataurangi Pounamu Charitable Trust	5,000
NZ Clay Target Association - scholarship	1,900
NZ Council of Victim Support Groups Inc	4,000
NZ Family and Fostercare Federation Inc	5,000
Old Boys' Association Football Club	3,171
Orca Swimming Club Inc	3,000
Order of St John - Invercargill Area	15,595
Oreti Park Speedway 1998	11,457
Outreach Singing	6,000
Panthers Softball Club	6,000
Paralympics New Zealand Inc	1,200
Parent to Parent - Southland	7,000
Phoenix Synchro Southland	34,000
Phoenix Synchro Southland - 9 scholarships	9,800
Piping & Dancing Association of NZ - Southland	2,500
Pirates Old Boys' Rugby Club Inc	15,000
Pregnancy Counselling Services	800
Presbyterian Support Services - Family Works; Children's Day	117,000
Queens Park Association Football Club	5,000
Queens Park Golf Club Inc	10,000
Queens Park Ladies Golf Club	700
Rape & Abuse Support Centre Southland Inc	15,000
RMH South Island Trust	5,000
Road Safety Southland	5,000
Royal NZ Plunket Trust - Invercargill Branch	10,000
Rugby Southland	340,000
Shakespeare Globe Centre NZ - scholarship	1,200
Shakespeare in the Park Charitable Trust	6,000
Smash Badminton Club	1,440
South City Community Choir	1,000
Southern Cochlear Implant Programme	1,500
Southern District Health Board - Incubator programme	5,000
Southern Grass Kart Club Inc	5,000
Southern Institute of Technology - 2019 Trade Scholarships	9,000
Southern Pastel Artists - scholarship	500
Southern Snooker and Billiards Association	3,750
Southern Sou'NZ Inc	1,200
Southern Stars	2,500
Southern Strength Powerlifting Club	4,136
Southern Strength Powerlifting Club - 3 scholarships	3,600
Southland A & P Association	4,000
Southland ACC Advocacy Trust	5,000
Southland Archery Club	5,000
Southland Archery Club - 2 scholarships	1,900
Southland Art Society Inc	6,800
Southland Asthma Society Inc	12,000
Southland Astronomical Society	2,425
Southland Badminton Association	62,800
Southland Badminton Association - scholarship	1,200
Southland Basketball Association	95,000
Southland Beneficiaries and Community Rights	25,000
Southland Boxing Association Inc	3,000
Southland Chamber of Commerce	23,000
Southland Chevrolet Club Inc	2,295
Southland Christmas Parade Charitable Trust	11,000
Southland Clay Target Club	9,635
Southland Community Nursery Conservation Trust	5,000
Southland Competitions Society Inc	3,500
Southland Cricket Association	135,000
Southland Darts Association	1,500
Southland Darts Association - 5 scholarships	3,500
Southland Disability Enterprises Ltd	25,000
Southland District Rugby Football League Inc	45,000
Southland Education	17,900
Southland Equestrian Centre	1,400
Southland Filipino Society	2,000
Southland Fire Service Museum Society	5,000
Southland Foodbank Charitable Trust	20,000
Southland Football Inc	105,000
Southland Hindi School Charitable Trust	7,500
Southland Indoor Bowls Centre Inc	22,000

Southland Indoor Bowls Centre Inc - 2 scholarships	1,000
Southland Indoor Bowls Umpires' Association	500
Southland Indoor Leisure Centre Charitable Trust - ILT Stadium Southland	400,000
Southland Kennel Association	2,000
Southland Kindergarten Association	2,972
Southland Life Education Community Trust	5,000
Southland Literacy Association - 2019 /2020	12,296
Southland Masters' Badminton Club	2,000
Southland Motorcycle Club Inc	46,800
Southland Multicultural Council Inc	15,000
Southland Multiple Sclerosis Society Inc	17,500
Southland Otago Axemens' Association	2,750
Southland Piping & Drumming Development Trust	50,700
Southland Power Boat Club	15,000
Southland Racing Club Inc	10,000
Southland Riding for the Disabled	15,000
Southland Rodeo Association Inc	5,209
Southland Rowing Association Inc	8,500
Southland Science & Technology Fair	1,500
Southland Secondary Schools Principals Association	4,000
Southland Secondary Schools Sport	15,000
Southland Social Sciences Fair	1,500
Southland Society of Model Engineers Inc	2,000
Southland Softball Association	40,000
Southland Softball Association - scholarship	700
Southland Sports Car Club Inc	20,000
Southland Stock Car Drivers Association	5,500
Southland Table Tennis Association Inc	22,000
Southland Table Tennis Association Inc - 2 scholarships	1,400
Southland Tennis Association Inc	58,000
Southland Triathlon & Multisport Club	11,000
Southland Triathlon & Multisport Club - scholarship	1,200
Southland Woodworkers Guild	5,000
Southland Youth One Stop Shop Trust	25,000
Spirit Army	5,000
Spirit of Southland Inc	3,000
Sport Southland	230,302
Squash Southland	45,000
St John's Girls' School	2,500
St Mary's Invercargill Central Parish	200
St Patrick's Primary School	7,500
St Theresa's School	2,500
Star Rugby Football Club	15,000
Stopping Violence Southland	12,500
Strings of Southland Charitable Trust	2,200
Stroke Foundation of NZ Ltd	4,830
Swim Southland	70,000
Talent Development Southland Charitable Trust	61,000
Thistle AFC Inc	1,500
TOA Fighting Systems Southland Inc - 3 scholarships	3,600
Touch Southland	42,500
Touch Southland - 2 scholarships	1,400
Verdon College - scholarship	500
Volleyball Southland Inc	35,000
Volleyball Southland Inc - scholarship	1,200
Waihopai Association Football Club Inc	5,000
Waihopai City Lions Club	5,000
Waihopai Rowing Club Inc	10,000
Waihopai Runaka Inc	11,000
Waihopai School	2,500
Waikiwi Rugby Club	15,000
Waverley Scout Group	3,000
Windsor North School	2,500
YMCA of Invercargill Charitable Trust	49,654
Young Spirit Indoor Bowls Club	200
Youth Development Southland Region Trust	25,000
Youthline Southland Inc	9,000
Grants returned	(44,642)

TOTAL
\$5,024,162





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