



Invercargill  
Licensing  
Trust  
and  
ILT Foundation

# ANNUAL REPORT 2014



**ANNUAL GENERAL MEETING**

to be held at Elmwood Garden 7.30pm Wednesday 27 August 2014

ILT and ILT Foundation  
have together  
contributed over  
**\$19 million**  
to the Stadium since it was  
first built 14 years ago



**Greg Mulvey**  
General Manager



**Alan Dennis**  
President



### **Invercargill Licensing Trust.**

## **Your City, Your Trust.**

The Invercargill Licensing Trust belongs to you, the people of Invercargill. This concept of community ownership is both the Trust's uniqueness and its reason for being.

### **OUR VISION:**

For Invercargill to grow and develop into the best place to live, work and play.

### **OUR MISSION:**

To operate the best quality hospitality businesses, making it possible for us to return significant benefits to the people of Invercargill.

**ILT CONSOLIDATED (GROUP)**

**TOTAL GRANTS 2014:**



We recently welcomed Chris Ramsay to the Invercargill Licensing Trust team. Chris started with us in July 2014 as Marketing and Sales Manager, replacing the long-standing Gary Muir.



**Chris Ramsay**



**Executive Management Team**

Greg McElhinney, Gary Muir, Neil Affleck, Terry Laidlaw and Greg Mulvey.

**\$7.836 million**

# Consolidated Financial Performance

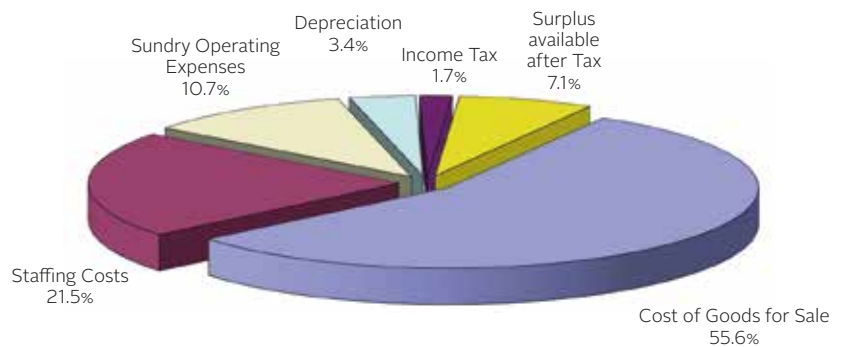
With a consolidated net after-tax profit, before grants, of \$10.362 million, the ILT Group has produced another solid profit performance, although it represents a decline of 5.2% on last year. This enabled both the ILT and ILT Foundation to return a high level of grants (\$7,836,000) and other benefits to our community.

ILT CONSOLIDATED (GROUP) NET AFTER-TAX PROFIT		
	2014 \$	2013 \$
Invercargill Licensing Trust (Parent)	5,820,000	6,108,000
Change in Value of Associated Company (DB South Island Brewery)	260,000	169,000
ILT Foundation	4,282,000	4,648,000
	<b>10,362,000</b>	<b>10,925,000</b>

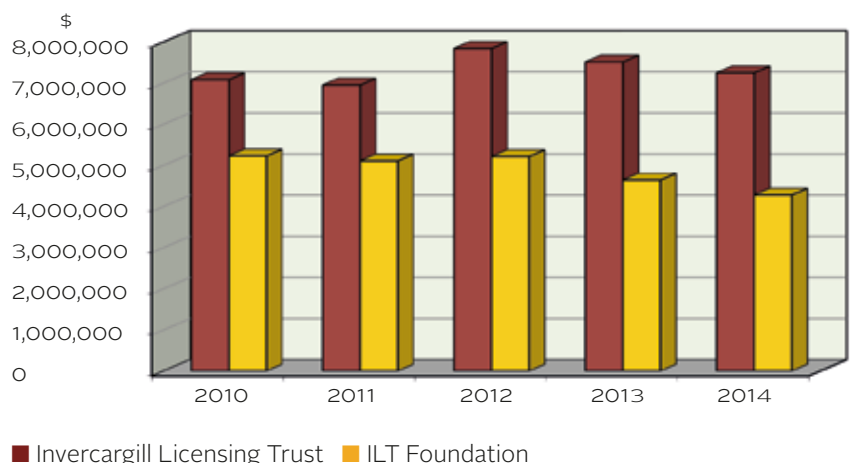
## Invercargill Licensing Trust Financial Performance

- ▶ The pre-tax operating surplus, before grants is \$7.198 million – down 4.2% on last year but still considered a satisfactory performance as it exceeded budget and was achieved in a challenging economic environment.
- ▶ The net after-tax profit, before grants, is \$5.820 million compared to last year's result of \$6.108 million.
- ▶ Total sales decreased 2.2% - all related to our off-premise distribution business.
- ▶ Investment income was at similar levels to last year.
- ▶ Operating expenses were well managed with only a modest 1.8% increase on the previous year.
- ▶ The Trust's financial position remains very strong with a low level of term debt and total assets of \$85.7 million. This includes substantial cash reserves, available for future developments to ultimately benefit our city.
- ▶ Equity has increased by \$1.9 million to a total of \$70.3 million.
- ▶ Grants of \$3,983,807 were allocated during the year, up from \$3,462,547 last year.

## HOW EACH DOLLAR OF INVERCARGILL LICENSING TRUST (PARENT) INCOME IS DISTRIBUTED:



## OPERATING PROFIT OVER THE LAST 5 YEARS: (before deducting Taxation and Grants)



Invercargill Licensing Trust 2014

**Operating Surplus \$7.198 million**  
(before tax and grants):

## Investing in the Future

A long-standing policy of our Trust is to develop and maintain our hospitality businesses to a high standard to ensure they continue to meet the ever-changing expectations of our customers.

Reinvesting significant levels of capital expenditure back into these ventures is crucial to our future success.

During the past year we have invested in, or planned for, the following projects:

### KELVIN HOTEL

- ▶ The ground floor bar area was extensively redeveloped and launched as the Editor's Cut Sports Bar.
- ▶ Refurbishment of the 5th floor bathrooms was completed, with the 4th floor bathrooms scheduled for the new year.

### AVENAL HOMESTEAD – BREWER'S ELBOW

- ▶ An upgrade of the bar servery area was completed.

### NEWFIELD TAVERN

- ▶ An extensive renovation of the main bar area had commenced at year-end with work to be completed early in the new financial year.

### ASCOT PARK HOTEL

- ▶ Resurfacing a large section of the original external roof commenced during the year with completion scheduled in the new year.

### ILT HEAD OFFICE

- ▶ New office facilities were added.

### WAIKIWI TAVERN

- ▶ Design work for the rebuild and relocation of this important tavern and restaurant facility was well advanced at the time of writing this report. We plan to begin construction towards the end of the 2014/15 year.

### ASHFORD MOTOR LODGE

- ▶ After some delay, permit consent has recently been received for the development of six additional motel units at our successful motor lodge on Papanui Road, Christchurch with the aim of completing this development in the 2014/15 financial year.

### CENTREPOINT LIQUORLAND BUILDING

- ▶ A structural strengthening project to bring this building up to the recommended standard is underway.

## ILT Foundation

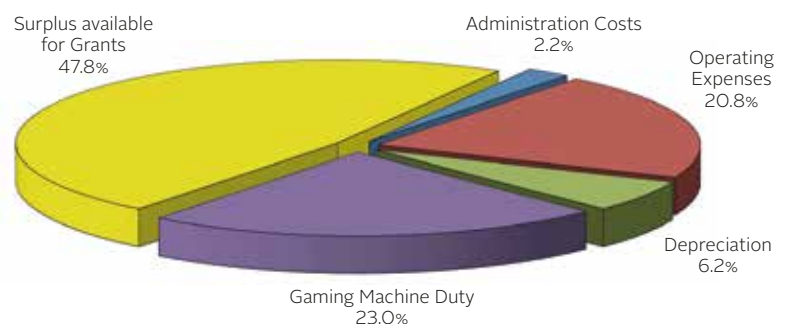
The ILT Foundation was established by the Invercargill Licensing Trust to own and operate all gaming machines in its establishments. It is a model designed to ensure a maximum level of grants are returned to our community. In this regard, it has consistently been one of the highest performing of all gaming trusts in New Zealand. The ILT Foundation is acutely aware of its social responsibilities and is considered, by the Department of Internal Affairs, to be a leader in this important aspect of its operation.



**Ann Eustace**  
ILT Foundation  
Manager

- ▶ The ILT Foundation's net surplus of \$4.282 million is down 7.9% on last year's result of \$4.648 million.
- ▶ It has been a national trend in recent years for gaming revenues to decline and our result again reflects that. In the 2013/2014 year, total revenue is down 4.1% and accounts for the reduction in the year's net surplus.
- ▶ Total grants allocated for the year were \$3,852,412, considerably down on last year due to the decline in profit and the cash reserves available in previous years being fully distributed in the 2012/2013 financial year.

### HOW EACH DOLLAR OF ILT FOUNDATION INCOME IS DISTRIBUTED:



ILT Foundation 2014

**Operating Surplus \$4.282 million**  
(before grants):

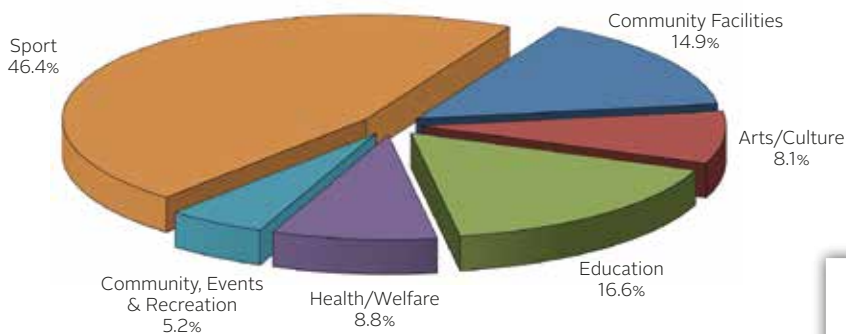
# supporting our co

There is no sector in our community which does not benefit from ILT or ILT Foundation funding and that is exactly as it should be.

- ▶ Total grants of \$7,836,000 were allocated during the year - \$3,984,000 from the Invercargill Licensing Trust and \$3,852,000 from the ILT Foundation.

Around 400 organisations have been helped to achieve their respective goals this year. Below is merely a snapshot of some of these.

## ILT AND ILT FOUNDATION GRANTS BY CATEGORY 2013/14



“Funding provided to **The Invercargill Musical Theatre** enables us to produce high quality, blockbuster shows which showcase local talent for the enjoyment of Southlanders.”

*Mark Holmes*

PRESIDENT, INVERCARGILL  
MUSICAL THEATRE

## Invercargill Licensing Trust Tertiary Scholarships

Recipient of a 2014 ILT Tertiary scholarship, Penny Barnsdale is attending Massey University in Wellington where she is studying a Bachelor of Design majoring in textiles. The dress she is wearing was designed for her Year 13 Southland Girls' High School/Southland Boys' High School ball last year. The garment she is holding is a dress Penny made for her Level Three portfolio and was entered into both the Street Wear section of the Hokonui Fashion Awards and the Southland HETTANZ Secondary Schools Fashion and Craft Awards, where she was awarded first in Level Three, best garment and overall winner.

The Trust introduced its Tertiary Scholarship programme in 2006, awarding up to 50 students annually a three-year scholarship valued at \$2000 per year. Since then, the initiative has expanded to include up to 65 scholarships every year, resulting in up to 195 tertiary students being supported with a scholarship in any one year.

Tremendously well received at secondary school level and by the general public, the scholarships have assisted over 500 Invercargill tertiary students in achieving their academic goals.

“Receiving an ILT Tertiary Scholarship has allowed me to pursue my passion for fashion.”

*Penny Barnsdale*



over **400** organisations

# Community

“Our full time trades students see the **ILT Trades Scholarship** as a welcome reward for achieving their training goals.”

*Russell Finlay*

PROGRAMME OPERATIONS MANAGER,  
SOUTHERN INSTITUTE OF TECHNOLOGY

## ILT Schools Swimming Programme

Southland children have achieved some of the best improvement in swimming ability nationwide – testament to the impact of the ILT Schools Swimming Programme. During 2013 there were 37,161 entries for school swimming lessons, numbers reflected in the positive Water Safety New Zealand statistics.

Grants from the ILT, ILT Foundation and ICC cover transport pool admission and teaching costs for all Invercargill primary school children participating in the Learn to Swim programme.

Local schools taking part during 2013 utilised Splash Palace's swim teachers and the Swim Southland Regional Officer for continual professional development of school teachers. Since the programme's inception in 2007, over \$1 million has been injected into providing this invaluable programme.



Courtesy of Southland Times

“Living in this beautiful country of ours there is simply no other greater life skill to learn than that of swimming. Thanks to the incredibly generous support of the ILT and ILT Foundation, Splash Palace is able to teach ALL Invercargill-based school-aged children the basics of water survival. This is a unique situation and is held up nationwide as an example of great community partnership contributing to a very meaningful outcome.”

*Peter Thompson*

AQUATIC SERVICES MANAGER  
AT THE SOUTHLAND  
AQUATIC CENTRE

## Invercargill Multipurpose Skate Park

Invercargill's revamped multi-purpose skate park has been hailed a success by BMX riders, scooters and skateboarders alike.

BMX rider Levi Goodall said the facility had brought the Invercargill extreme sports community closer together and the new design was “leaps and bounds” above the old one, providing opportunities for riders of all levels to progress.

The addition of 24 hour lighting and video surveillance has also made the park much safer than its predecessor. We're sure the youth of Invercargill will gain a lot of enjoyment from this facility in the years ahead and congratulate the Invercargill City Council for the work they have done in making it a reality.

The ILT Foundation and ILT are proud to be major funders of the park, contributing \$105,000 and \$25,000 respectively towards its development.



Motu Harimate-Kirikiri in action at Invercargill's new skate park

“I have used skate parks in other cities and this is by far the best I have seen – it's a great asset for Invercargill.”

*Levi Goodall* LOCAL RIDER

“Funding for **Enrich@ILT** allows us to plan and implement an exciting and challenging programme for our students, who thrive in this type of learning environment.” *Katie May* CENTRE MANAGER, Enrich@ILT

HAVE RECEIVED SUPPORT FROM THE  
Invercargill Licensing Trust and ILT Foundation

## Community Defibrillators Saving Lives

Defibrillators provided by the ILT Foundation have now saved seven lives in Invercargill - that's something we are immensely proud of.

Social table tennis player Brian Hall, of Invercargill, owes his life to one of the 70 defibrillators which have been installed in the community to date.

Brian was enjoying playing as part of the popular social grade at the Table Tennis Southland Stadium in Lindisfarne Street when he suffered a cardiac arrest, despite having no previous history of heart problems.

"If the defibrillator had not been there, along with someone who knew how to use it, there could have been a vastly different scenario," his grateful wife Margaret said.

ILT Foundation chairman Alan Dennis said training was vital to the life-saving capabilities of the defibrillators with 10 trained people for every one installed.

"To date the ILT Foundation has put 70 defibrillators out there, meaning 700 trained people. Recently, more grant funding has been provided to St John to train even more people."

“The ILT Foundation’s goal is to add to our community’s health care system wherever we can and defibrillators are proven to do this.”

*Alan Dennis*

ILT FOUNDATION CHAIRMAN



Courtesy of Southland Times

## 2014 ILT National Brass Bands Championships

For the ILT, supporting the community is much more than just approving grants. We pride ourselves on playing an integral role in creating new ideas to help Invercargill box well above its weight.

The Trust has a proud record of supporting local organisations in bringing major fixtures to our city, from providing funding to assisting local committees with the organisation of such events.

The recent 2014 National Brass Band Championships held in Invercargill is testament to this with in excess of 700 contestants, supporters and visitors venturing south to Invercargill to partake in this marvellous event. The economic impact is huge, not only for the city, but the Southland region as a whole.

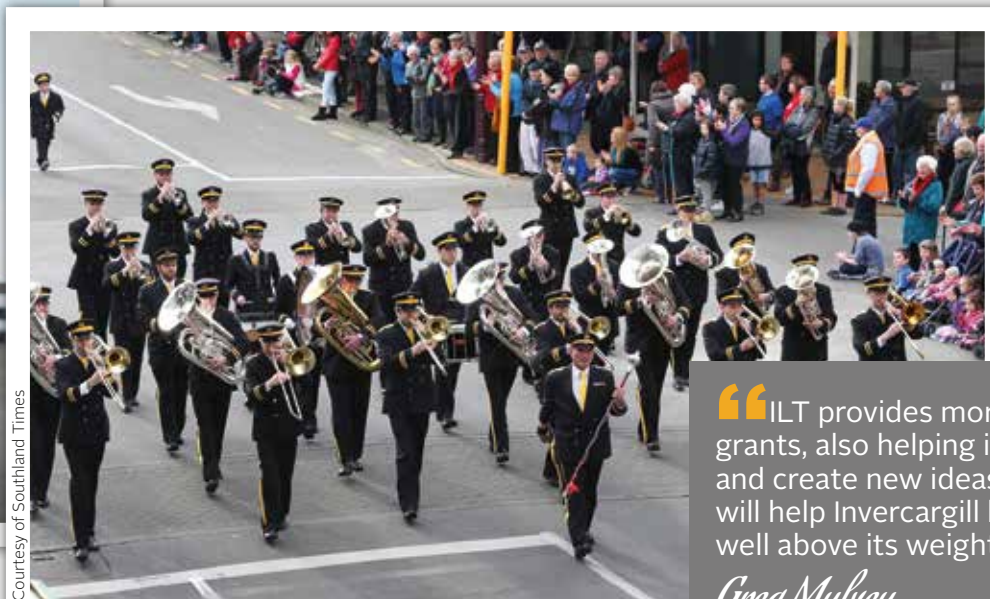
The ILT and ILT Foundation are proud to play their respective parts in events such as this.

Invercargill's Ascot Park Hotel Brass Band drum major Mathew Dick



Courtesy of Southland Times

2014 Brass Band Championship Street March – Wellington Brass Band



Courtesy of Southland Times

“ILT provides more than grants, also helping initiate and create new ideas that will help Invercargill box well above its weight.”

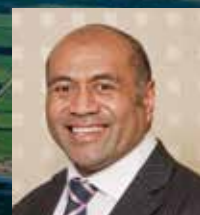
*Greg Mulvey*

GENERAL MANAGER





**Alan Dennis**  
Adv Dip TCHG, President



**Mike Mika** LL.B. BA  
Deputy President



**Sean Bellew**



**Angela Newell** BA PG  
Dip, Dip TCHG, LTCL



**Suzanne Prentice** OBE



**John Young**  
LL.B. BA



**Ray Harper**  
QSM QSO



**Chris Ward** LL.B MNZTA  
Registered Trustee

# TO THE FUTURE

- ▶ We will continue to reinvest in our business ventures with the objective of providing quality licensed premises for our customers to enjoy.
- ▶ The ILT is budgeting on a pre-tax operating profit to decline around 12% on the past year's result. Most of the projected decline can be attributed to the planned level of maintenance projects at several of our establishments and is, therefore, the result of the timing of that work.
- ▶ The ILT Foundation is budgeting for a small reduction in profit as we anticipate the decline in gaming revenue, noticed particularly in the past two to three years, will slow.
- ▶ The level of financial and other support provided to the many community organisations we assist is expected to be at similar levels to the past year.

## Appreciation

Teamwork plays an integral role in any success and we appreciate the unwavering dedication of every member of our Board, management and staff. We wish to record our sincere thanks for the exceptional contribution each makes to our Trusts.

**Alan Dennis**  
PRESIDENT

**Greg Mulvey**  
GENERAL MANAGER

**THE BOARD**  
**The Invercargill Licensing Trust Board** comprises: Alan Dennis (President), Mike Mika (Deputy President), Sean Bellew, Angela Newell, Suzanne Prentice and John Young.

The Trustees of the **ILT Foundation** are: Alan Dennis (Chairman), Mike Mika, Sean Bellew, Suzanne Prentice, Angela Newell, John Young, Chris Ward and Ray Harper.

## Grants to the Community

	\$
A Capella Singers Inc	2,000
Achilles International NZ - Southland	2,000
Amputee Society of Otago & Southland Inc	1,000
Appleby Cricket Club	3,000
Ascot 8 Ball Club	2,000
Ascot Community School	700
Ascot Park Racing Consortium Inc	25,000
Athletics Invercargill Club Inc	1,500
Athletics Southland	5,000
Aurora College	4,200
Badminton Southland	18,500
Blue Light Invercargill Branch Inc	12,000
Bowls Southland	15,000
Brigadiers Netball Club	1,000
CanTeen Southland	4,000
Chamber Music NZ - Southland Branch	24,000
Chamber of Commerce Southland	1,000
Childrens' Art Experience! Trust	10,000
Choirs Aotearoa New Zealand	1,500
Citizens Advice Bureau	7,000
City of Invercargill Highland Pipe Band	20,000
City Sport Machinery Trust	7,500
Clifton Hunting & Fishing Club	2,700
Collegiate Hockey Club	1,100
Collegiate Netball Club	1,500
Conductive Education (Southland) Charitable Trust	2,612
Cooks Rugby League Club	2,000
Craftys United Softball	1,000
Crazy Rhythm Big Band	1,000
Cycling Southland	32,000
Dan Davin Literary Foundation	6,000
Deaf Lawn Bowls NZ - Southland Branch	800
Demons Softball Club	3,000
Diabetes Southland Inc	4,000
Diversional Therapy Support Group	1,200
Eastern Suburbs Rebels Pool Team	750
Environment Southland	1,000
Epilepsy Association of NZ - Southland Branch	7,500
Friends of Cathedral Music - Southland Branch	2,000
Georgetown Scout Group	5,100
Glengarry Highland Piping & Dancing Society	1,000
Golf Southland Inc	10,000
Grey Power Southland	12,000
Hearing Association - Southland Branch	10,000
Heart Foundation - Southland Branch	5,500
Hockey Southland Inc	20,000
Holstein Friesian NZ - Southland Branch	1,500
Hospice Southland Charitable Trust	41,000
ILT Education Conference 2013	28,184
ILT Tertiary Education Scholarships	358,874
ILT Trade Scholarships	41,592
Invercargill Bowling Club	7,700
Invercargill City Charitable Trust - 2014 Southland Buskers' Festival	16,000
Invercargill City Council - Schools' Swimming Programme 2014	50,339
Invercargill Contract Bridge Club	2,000
Invercargill Fire Brigade	1,500
Invercargill Garrison Band/Ascot Park Brass of Invercargill	26,000
Invercargill Hockey Association	8,000
Invercargill Musical Theatre Inc	20,000
Invercargill Parents Centre Inc	1,500
Invercargill Primary Principals' Association	13,000
Invercargill Primary School Educational Initiatives Trust - enrich@ILT	235,000
Invercargill Repertory Society Inc	25,000
Invercargill Rugby Football Club	17,000
Invercargill Secondary Schools' Network Trust	50,000
Invercargill Summer Festival Charitable Trust	10,000
Invercargill Sunrise Rotary Club	2,500

Invercargill Tap Dancing Association	4,000
Invercargill Truck Show & Parade	5,000
James Hargest College	9,750
Kew Bowling Club Inc	2,000
Koru Care Southland Charitable Trust	6,000
Marist Brothers Old Boys' Rugby Football Club	19,000
Marist Cricket Club	2,500
Meals on Wheels	2,374
Murihiku BP Guild	1,000
Murihiku Maori & Pasifika Cultural Trust	5,000
Murihiku Swimming Club Inc	1,000
National Council of Women Inc	1,000
Netball South Zone Inc	250,000
New River Primary School	2,000
Northend Bowling Club	1,500
NZ Deer Farmers' Association - Southland Branch	1,500
NZ Institute of Medical Radiation Technologists	1,800
Old Boys' Rugby Club	600
Onslow Indoor Bowling Club	600
Orphans Aid International Charitable Trust	3,200
Senior Citizens' Christmas Dinner	34,624
Pastel Artists of New Zealand	1,000
Performing Arts Competitions Association of NZ Inc	12,500
Phoenix Synchro (Southland)	15,000
Piping & Dancing Association of NZ - Southland	2,000
Pirates Rugby Football Club	2,000
Pregnancy Help Inc	3,500
Presbyterian Support Services - Family Works	65,000
Queens Park Croquet Club Inc	1,000
Queens Park Golf Club Inc	4,000
Rape & Abuse Support Centre Southland Inc	5,000
Rata Netball Club	3,000
Rotary Club of Invercargill East	1,200
Royal Forest & Bird Protection Society - Southland	600
Rugby Southland	414,000
Save the Children NZ - Southland Branch	3,500
SBS Golf Invitational	1,200
2nd NZEF Club	600
South Centre Anglican Care Trust Southland	17,500
South Invercargill Urban Rejuvenation Charitable Trust (Southland)	15,000
Southern District Health Board - Incubator Programme 2014 year	5,000
Southern Film Makers Trust	17,000
Southern Institute of Technology	2,000
Southern Pastel Artists	4,000
Southern Railway & Modellers' Club	1,000
Southern SouNZ Inc	2,000
Southern Storytellers	2,415
Southland A & P Association	1,000
Southland Art Society Inc	28,000
Southland Astronomical Society	2,000
Southland Basketball Association	170,000
Southland BMX Club	1,000
Southland Bowling Club	5,700
Southland Boxing Association (Inc)	4,000
Southland Boys' High School	13,800
Southland Cage Bird Club	2,000
Southland Competitions Society Inc	4,500
Southland Coopworth Breeders' Club	800
Southland Cricket Association	45,000
Southland District Rugby Football League Inc	1,500
Southland Football Inc	36,000
Southland Girls' High School	3,000
Southland Indoor Bowls Centre Inc	5,000
Southland Indoor Leisure Centre Charitable Trust - ILT Stadium Southland	1,000,000
Southland Literacy Association	8,000
Southland Master Athletics	2,500
Southland Mathematical Assn (Inc)	1,000
Southland Musicians' Club	2,500
Southland Primary Schools' Cricket Team	1,400
Southland Rowing Association Inc	4,000
Southland Rural Fire Authority	1,000
Southland Santa Parade Charitable Trust	15,000
Southland Science & Technology Fair	2,000

Southland Secondary Schools' Cultural Scholarship	4,500
Southland Secondary Schools Principals' Association	18,500
Southland Secondary Schools Sports' Association	26,000
Southland Softball Association	15,000
Southland Table Tennis Association ( Inc)	1,000
Southland Tennis Association Inc	20,000
Southland Triathlon & Multisport Club	12,500
Southland Youth One Stop Shop Trust Board	25,000
Special Olympics Southland	6,000
Sport Southland	52,000
Squash City Invercargill Inc	20,000
Squash Southland	26,800
St Mary's Netball Club	5,000
Stadium Southland Ltd	20,000
Star Rugby Football Club	2,000
Swim Southland	19,500
Target Shooting Invercargill Inc	4,248
Te Piritahi a rua Waka Ama Committee	1,200
Te Rangī Bowling Club	4,600
Touch Southland	10,000
Tuis Gym Inc	750
Venture Southland - ILT Kidzone Festival 2013 & 2014	90,000
Verdon College	4,300
Volleyball Southland Inc	5,000
Waikivi Rugby Club	2,000
Waverley Bowling Club	1,000
Workbridge Invercargill	1,000
Youth Development Southland Region Trust	3,000
Youthline Southland Inc	2,000
Small Grants under \$500	33,564
Grants Refunded - not required from previous years	(27,168)

**Total \$3,983,807**

## Grants to the Community

	\$
All Saints Anglican Church	3,000
Anderson Park Art Gallery	15,000
Aqua Health Inc	2,000
Ascot Community School - Invercargill Primary 2014 Interactive Whiteboard teaching programme	90,481
Ascot Park Racing Consortium Inc	25,000
Athletics Southland	4,000
Athletics Southland - 3 scholarships	3,000
Autism New Zealand Inc - Southland	5,000
Awarua Social & Health Services	250
Badminton Southland	62,000
Badminton Southland - scholarship	1,500
Barnardos NZ - Invercargill Branch	27,000
Blue Jay Marching Club	11,200
Blues Indoor Bowling Club	400
Bluff Oyster & Food Festival	10,000
Bluff Rugby Club	3,000
Bluff School	600
Bluff Yacht Club	450
Bowls Southland	51,500
Brigadiers Netball Club	2,000
Bush Haven Native Bird Rehabilitation Trust	1,000
CCS Disability Action Southland	12,000
Central Hockey Club - Invercargill	2,500
Childrens' Art Experience! Trust	29,500
City of Invercargill Rugby League Club	1,500

*Your City. Your Trust.*

City of Invercargill Highland Pipe Band	45,000	Murihiku Swimming Club Inc	500	Southland Mature Employment Services	5,000
City Sport Machinery Trust	7,500	Netball South Zone Inc	170,000	Southland Motorcycle Club Inc	
Coastguard Bluff Inc	50,000	Nga Kete Matauranga Pounamu Charitable Trust	1,000	- 2013 Burt Munro Challenge &	
CS Arts Charitable Trust	4,500	Nga Putangitangi	2,000	South Island Road Race 2014	35,000
Cycling Southland	160,000	NZ Jet Boat Association - Southland Branch	2,500	Southland Mountain Bike Club	
Cycling Southland - 6 scholarships	8,500	Orca Swimming Club Inc	3,000	- 2 scholarships	3,000
Dance Opportunities Inc	2,200	Otago Southland Chinese Association		Southland Multicultural Council Inc	8,000
Dance Opportunities Inc - scholarship	1,500	- Invercargill Branch	200	Southland Multiple Sclerosis Society Inc	17,500
Dance Southland Inc		Otatara Bowling Club	4,000	Southland Musicians' Club	2,000
- "Dance Your Southern Sox Off" 2013	10,000	Otatara Netball Club	1,000	Southland Natural History Field Club Inc	250
Dance Southland Inc - scholarship	1,500	Panthers Softball Club	5,750	Southland Olympic Weightlifting Inc	
Diabetes Southland Inc	7,000	Parent to Parent Southland	7,500	- 5 scholarships	4,400
Disabilities Resource Centre Southland Charitable Trust	15,000	Performing Arts Competitions Association of NZ Inc	12,500	Southland Otago Amateur Weightlifting Assn	
Dive South	1,500	Phoenix Synchro (Southland)	30,000	- 2 scholarships	3,000
Dodgers Softball Club - Invercargill	5,000	Phoenix Synchro (Southland) - 9 scholarships	4,500	Southland Piping & Drumming Development Trust	70,000
English Language Partners Southland Inc	2,000	Pirates Old Boys' Rugby Club	18,000	Southland Racing Club	10,000
Eventing Southland	5,000	Poppycock Trust - Internet Safety	20,000	Southland Riding for the Disabled	11,700
Excellence in Sport South Island	18,000	Pregnancy Counselling Services	1,000	Southland Rodeo Association Inc	5,000
Foveaux Harmony Chorus Inc	3,000	Presbyterian Support Services (Family Works)	67,000	Southland Rowing Association Inc	8,200
Foveaux Pearls Marching Team	1,500	Proactive Drive Youth Driver Education Trust	2,000	Southland Rowing Association Inc	
Friends of Cathedral Music - Southland Branch	1,500	Probus Club Invercargill Central	400	- 4 scholarships	4,600
Georgetown Indoor Bowls Club	500	Queens Park Association Football Club	5,000	Southland Secondary Schools' Sports Association	12,500
Georgetown Piping & Dancing Society	1,000	Queens Park Golf Club Inc	15,000	Southland Ski Club - scholarship	1,500
Georgetown Scout Group	4,516	Queens Park Ladies' Golf Club	750	Southland Society of Model Engineers Inc	2,000
Girls Brigade NZ - Southland Area - scholarship	1,500	Rape & Abuse Support Centre Southland Inc	15,000	Southland Softball Association	40,000
Glengarry Highland Piping & Dancing Society - scholarship	1,500	Richmond Playcentre	1,000	Southland Sports Car Club	20,000
Golf Southland Inc	30,000	Royal Guards Leisure Marching Team	500	Southland Stock Car Drivers Association	5,500
Gorge Road Clay Target Club - 2 scholarships	1,000	Royal NZ Ballet - Invercargill performances	5,000	Southland Stroke Club	10,000
Grasmere Indoor Bowls Club	350	Royal NZ Foundation for the Blind - Invercargill Rugby Southland	3,000	Southland Table Tennis Association Inc	22,000
Greenacres Country Club Inc	18,500	Samoan Methodist Church	500	Southland Ten Pin Bowling Association Inc	
Harvestfield Christian Centre	4,000	Shakespeare in the Park Charitable Trust	6,000	- scholarship	800
Head Injury Society of Southland Inc	10,000	Snow Sports NZ - scholarship	1,500	Southland Tennis Association Inc	60,000
HETTANZ Southland	600	Southeast United (2010) AFC Inc	2,000	Southland Triathlon & Multisport Club	7,500
Hockey Southland Inc	75,000	Southern Adult Literacy Inc	3,000	Southland Triathlon & Multisport Club	
Hospice Southland Charitable Trust	35,000	Southern City Church	4,000	- scholarship	1,200
Institute of Registered Music Teachers NZ - Southland	2,950	Southern District Health Board - Incubator Programme 2014 year	5,000	Southland Youth One Stop Shop Trust	50,000
Invercargill Chrysanthemum Club	300	Southern Dragways	3,500	Special Olympics Southland	2,000
Invercargill Citizens Bowling Club	4,500	Southern Miniature Horse Club	900	Sport Southland	183,500
Invercargill City Charitable Trust		Southern Models & Modellers Club	500	Squash City Invercargill Inc	10,000
- 2014 Southland Buskers' Festival	16,000	Southern Sou'NZ Inc	1,800	Squash Southland	45,000
Invercargill City Council		Southland A & P Association	4,000	Squash Southland - scholarship	500
- School patrols; Fresh-Start programmes; Pool hoist; Schools' Swimming programme 2014	70,650	Southland ACC Advocacy Trust	5,000	St Andrew's Indoor Bowling Club	500
Invercargill Community Patrol Charitable Trust	5,000	Southland Archery Club	3,000	St John's Anglican Parish	351
Invercargill Environment Centre	2,697	Southland Art Society Inc	15,000	Strings of Southland Charitable Trust	2,200
Invercargill Garrison Band/Ascot Park Brass of Invercargill	51,000	Southland Asthma Society	18,000	Supporting Families Southland for Mental Wellness	400
Invercargill Golf Club Inc	2,750	Southland Basketball Association	82,000	Surrey Park Early Learning Centre Inc	1,000
Invercargill Harness Racing Club Inc	13,500	Southland Basketball Association - 2 scholarships	1,600	Swim Southland	70,000
Invercargill Indoor Bowls Sub Centre	1,200	Southland Beneficiaries and Community Rights	25,000	Target Shooting Invercargill Inc	315
Invercargill Irish Society	1,200	Southland BMX Club	7,000	Thistle AFC Inc	3,300
Invercargill Kart Club	4,000	Southland BMX Club - 11 scholarships	5,500	TOA Fighting Systems Southland Inc	
Invercargill Musical Theatre Inc	20,000	Southland Boxing Association (Inc)	3,000	- 9 scholarships	13,500
Invercargill Musical Theatre Inc - scholarship	1,500	Southland Boys' High School	2,000	Touch Southland	45,000
Invercargill Netball Centre	30,000	Southland Cricket Association	130,000	Touch Southland - 2 scholarships	1,600
Invercargill Parents Centre Inc	2,000	Southland District Rugby Football League Inc	40,000	Venture Southland	
Invercargill Poultry & Pigeon Club	500	Southland District Rugby Football League Inc - scholarship	1,359	- 2014 Southland Festival of the Arts; ILT Kidzone Festival	50,500
Invercargill Primary School Educational Initiatives Trust - enrich@ILT	189,000	Southland Education	15,000	Volleyball Southland Inc	25,000
Invercargill Repertory Society Inc	10,000	Southland Equestrian Centre	1,000	Volunteer South Charitable Trust	4,000
Invercargill Rowing Club	30,000	Southland Filipino Society	1,000	Waihopai Association Football Club	5,000
Invercargill Secondary Schools' Network Trust	120,000	Southland Fire Service Museum Society	5,000	Waihopai Primary School	2,000
Jubilee Budget Advisory Service	15,000	Southland Foodbank Charitable Trust	20,000	Waikiwi Bowling Club	1,000
Kai Tech Charitable Trust	10,000	Southland Football Incorporated	75,000	Waikiwi Rugby Club	15,000
Kew Bowling Club Inc	3,400	Southland Golf Club Inc	2,500	Western FC	2,000
Latin Dance Invercargill Inc	2,200	Southland History Fair	1,100	YMCA Charitable Trust Southland	35,000
Makarewa Netball Club	1,800	Southland Indoor Bowls Centre Inc	22,000	Young Spirit Indoor Bowls Club	200
Makarewa School	1,000	Southland Indoor Bowls Centre Inc - scholarship	500	Youth Development Southland Region Trust	
Makarewa Squash Racquets Club	1,000	Southland Indoor Leisure Centre Charitable Trust - ILT Stadium Southland	150,000	- 'Kiwi Can' programme	23,000
Misty River Country & Variety Music Club	1,000	Southland Kindergarten Association	1,913	Youthline Southland Inc	2,000
Mountain Safety Southland	2,407	Southland Life Education Community Trust	5,000	Grants Refunded - Not Required	(62,478)
Murihiku Maori & Pasifika Cultural Trust - 2013 Polyfest	21,000	Southland Masters Athletics	2,000		
		Southland Masters Badminton Club	4,000		

**Total \$3,852,412**

**\$7.84 million**

Returned to your community



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